

ANNEXURE – 2

Statement showing estimated expenses for arranging furnishing, on rent (say, mattresses, bed-sheets, pillows etc) of accommodation at 'Centre' (ref. Para 4 of letter) plus Meals etc during DJ events (from 12th Nov'14 evening – 16th Nov'14 forenoon) at Netarhat.

Assumption: 300 Delegates

1. Furnishing of Accommodation: Rs. 1,50,000/-
2. Purchase of Plastic buckets, mugs, hooks, hangers:Rs. 40,000/-
3. Hiring of Generators- 6 nos. for 4 days : Rs. 60,000/-
4. Diesel for Generators: Rs. 40,000/-
5. Water heating arrangements: Rs. 50,000/-
6. Meals @ Rs. 1200/-per person per day : Rs. 15,00,000/-
7. Hiring of plastic chairs – 500 nos. : Rs. 50,000/-
8. Hiring of Buses @Rs. 20,000/- per day : Rs. 1,00,000/-

Total Expenses: Rs. 20,00,000/- (Rupees Twenty Lakhs)
Plus / minus: 10% : say, Rs. 2,00,000/-

Thus, Rs.22,00,000 % 300 persons = Rs. 7333/-: say, Rs. 7500/- per person for 4 nights 5 days.

